Bergen Oradell Boro Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 719.0 | 693.0 | 709.0 |
| On Roll Special Ed Full-Time | 77.0 | 80.0 | 83.0 |
| On Roll Subtotal | 796.0 | 773.0 | 792.0 |
| In Private School Placements | 5.0 | 5.0 | 5.0 |
| Sent to Other Districts Special Ed | 8.0 | 8.0 | 8.0 |
| Received | | 1.0 | 0.0 |

Bergen Oradell Boro Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--------------------------------------------------|----------------------------------------------------------------------------|---------|-------------------|--------------------|---------------------|
| | Local Tax Levy | 10-1210 | 12,628,511 | 12,981,081 | 13,365,953 |
| | Total Tuition | 10-1300 | 5,055 | 0 | 0 |
| General Fund Revenues from Local Sources | Rents and Royalties | 10-1910 | 0 | 20,000 | 0 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 204,756 | 20,000 | 40,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 500 | 500 |
| | Total Revenues from Local Sources | | 12,838,322 | 13,021,581 | 13,406,453 |
| | Categorical Transportation Aid | 10-3121 | 29,595 | 29,595 | 30,856 |
| | Extraordinary Aid | 10-3131 | 330,736 | 40,000 | 100,000 |
| | Categorical Special Education Aid | 10-3132 | 701,912 | 868,528 | 930,467 |
| General Fund Revenues from State Sources | Categorical Security Aid | 10-3177 | 58,565 | 58,565 | 76,999 |
| | Other State Aids | 10-3XXX | 4,680 | 0 | 0 |
| | State Reimbursement for Lead Testing of Drinking Water | 10-3300 | 1,992 | 0 | 0 |
| | Total Revenues from State Sources | | 1,127,480 | 996,688 | 1,138,322 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 516,457 | 357,356 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 0 | 522,312 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 330,000 | 260,000 |
| General Fund Revenues from Other Sources | Withdrawal from Maintenance Reserve | 10-310 | 0 | 100,000 | 150,000 |
| | Withdrawal from Current Expense Emergency Reserve | 10-312 | 0 | 0 | 45,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 135,469 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -116,961 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 13,848,841 | 15,100,195 | 15,879,443 |
| | Student Activity Fund Revenue | 20-1760 | 110,145 | 0 | 0 |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 73,587 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 183,732 | 0 | 0 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 17,745 | 18,099 | 0 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 69,312 | 118,491 | 59,128 |
| | Total Revenues from State Sources | | 87,057 | 136,590 | 59,128 |

Bergen Oradell Boro Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|-----------------------------------------------|------------------------------------------------------------------------------------------------------|--------------|-------------------|--------------------|---------------------|
| | Title I | 20-4411-4416 | 14,534 | 17,363 | 14,759 |
| | Title II | 20-4451-4455 | 10,200 | 9,417 | 8,004 |
| | Title III | 20-4491-4494 | 669 | 0 | |
| | Title IV | 20-4471-4474 | 1,735 | 10,000 | 8,500 |
| | ARP-IDEA Preschool | 20-4409 | 69 | 0 | |
| | ARP-IDEA Basic | 20-4419 | 3,777 | 0 | |
| Special Revenue Fund Revenues from Federal | IDEA Part B (Handicapped) | 20-4420-4429 | 234,072 | 245,356 | 177,812 |
| Sources | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 3,250 | 53,922 | |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 12,240 | 14,790 | 12,970 |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 4,200 | 35,800 | |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 30,274 | 9,882 | |
| | ARP-ESSER | 20-4540 | 45,603 | 30,979 | |
| | CRRSA Act-Mental Health Grant | 20-4536 | 1,500 | 0 | |
| | Total Revenues from Federal Sources | | 362,123 | 427,509 | 222,045 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 621,261 | 564,099 | 281,173 |
| Debt Coming Fund Devenues from Local Courses | Local Tax Levy | 40-1210 | 468,100 | 450,200 | 427,450 |
| Debt Service Fund Revenues from Local Sources | Total Revenues from Local Sources | | 468,100 | 450,200 | 427,450 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 468,100 | 450,200 | 427,450 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 468,100 | 450,200 | 427,450 |
| All Fund Revenues | Total Revenues/Sources | | 14,938,202 | 16,114,494 | 16,588,066 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 14,938,202 | 16,114,494 | 16,588,066 |

Bergen Oradell Boro Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 3,869,540 | 3,898,572 | 4,042,853 |
| | Special Education-Instruction | 11-2XX-100-XXX | 1,393,437 | 1,383,722 | 1,486,902 |
| General Fund Current Expenses for Instruction | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 421,775 | 506,319 | 512,320 |
| Contrain and Canonic Expenses for interaction | Bilingual Education-Instruction | 11-240-100-XXX | 138,973 | 146,937 | 152,955 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 25,642 | 25,197 | 29,400 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 774,742 | 1,077,068 | 985,200 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 45,921 | 46,620 | 47,320 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 169,897 | 102,282 | 106,605 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 409,714 | 434,065 | 437,490 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 198,619 | 435,578 | 468,231 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 52,913 | 74,182 | 109,725 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 558,401 | 583,702 | 593,508 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 195,526 | 134,473 | 116,850 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 111,763 | 126,964 | 132,356 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 19,533 | 23,100 | 44,900 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 375,559 | 438,967 | 446,789 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 413,391 | 554,472 | 551,272 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 274,293 | 317,204 | 313,287 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 12,968 | 12,575 | 12,650 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 1,130,021 | 1,415,697 | 1,379,027 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 251,089 | 352,494 | 296,725 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 2,161,303 | 2,411,727 | 2,700,050 |
| | Total Undistributed Expenditures | | 7,155,653 | 8,541,170 | 8,741,985 |
| General Fund Current Expenses | Total General Current Expense | | 13,005,020 | 14,501,917 | 14,966,415 |
| | Equipment | 12-XXX-XXX-730 | 198,665 | 79,780 | 45,000 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 645,156 | 376,541 | 287,860 |
| Capital Outlay | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 0 | 522,312 |
| | Increase In Capital Reserve | 10-604 | 0 | 141,457 | 57,356 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 500 | 500 |

Bergen Oradell Boro Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Capital Outlay | Total Capital Outlay | | 843,821 | 598,278 | 913,028 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 13,848,841 | 15,100,195 | 15,879,443 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 73,587 | 0 | 0 |
| | Nonpublic Textbooks | 20-XXX-XXX-XXX | 4,686 | 4,162 | 2,913 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 15,897 | 17,982 | 12,587 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 22,786 | 35,399 | 24,779 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 7,950 | 8,640 | 6,048 |
| Figetis | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 2,956 | 3,528 | 2,469 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 14,555 | 14,760 | 10,332 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 17,745 | 18,099 | 0 |
| | Other | 20-XXX-XXX-XXX | 482 | 34,020 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 87,057 | 136,590 | 59,128 |
| | Title I | 20-XXX-XXX-XXX | 14,534 | 17,363 | 14,759 |
| | Title II | 20-XXX-XXX-XXX | 10,200 | 9,417 | 8,004 |
| | Title III | 20-XXX-XXX-XXX | 669 | 0 | 0 |
| | Title IV | 20-XXX-XXX-XXX | 1,735 | 10,000 | 8,500 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 234,072 | 245,356 | 177,812 |
| | ARP-IDEA Basic Grant Program | 20-223-xxx-xxx | 3,777 | 0 | 0 |
| | ARP-IDEA Preschool Grant Program | 20-224-xxx-xxx | 69 | 0 | 0 |
| Special Revenue Fund Expenses for Federal Projects | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 1,500 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 45,603 | 30,979 | 0 |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 3,250 | 53,922 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 12,240 | 14,790 | 12,970 |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 4,200 | 35,800 | 0 |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 30,274 | 9,882 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 362,123 | 427,509 | 222,045 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 621,261 | 564,099 | 281,173 |

Bergen Oradell Boro Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|----------------------------|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 468,100 | 450,200 | 427,450 |
| Dept Service Fund Expenses | Total Debt Service Funds | | 468,100 | 450,200 | 427,450 |
| All Fund Expenses | Total Expenditures/Appropriations | | 14,938,202 | 16,114,494 | 16,588,066 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 14,938,202 | 16,114,494 | 16,588,066 |

Bergen Oradell Boro Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|-------------------------------------------|------------------------------------------------------------------|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 720,820 | 562,393 | 296,465 | 296,465 |
| Offiestricted | Repayment of Debt | 0 | 0 | 0 | 0 |
| | Capital Reserve | 1,771,337 | 2,372,622 | 2,450,507 | 1,726,051 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 643,157 | 643,157 | 543,157 | 393,157 |
| | Legal Reserve | 916,457 | 873,813 | 357,356 | 0 |
| Destricted for Consul On suction Dividual | Unemployment Fund | 25,717 | 25,717 | 25,717 | 25,717 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 130,425 | 130,425 | 130,425 | 85,425 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Destricted for Consciel Devenue Fund | Student Activity Fund | 37,347 | 48,998 | 48,998 | 48,998 |
| Restricted for Special Revenue Fund | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Bergen Oradell Boro
Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$14,934 | \$15,047 | \$16,140 | \$16,911 | \$17,278 |
| Total Classroom Instruction | \$9,073 | \$9,118 | \$9,526 | \$9,677 | \$10,026 |
| Classroom-Salaries and Benefits | \$8,299 | \$8,511 | \$8,922 | \$9,088 | \$9,462 |
| Classroom-General Supplies and Textbooks | \$525 | \$362 | \$310 | \$332 | \$327 |
| Classroom-Purchased Services | \$249 | \$245 | \$295 | \$257 | \$238 |
| Total Support Services | \$2,485 | \$2,636 | \$2,977 | \$3,052 | \$3,158 |
| Support Services-Salaries and Benefits | \$1,935 | \$1,996 | \$2,226 | \$2,345 | \$2,406 |
| Total Administrative Costs | \$1,617 | \$1,654 | \$1,773 | \$2,096 | \$2,078 |
| Administration Salaries and Benefits | \$1,370 | \$1,427 | \$1,507 | \$1,749 | \$1,743 |
| Total Operations and Maintenance of Plant | \$1,727 | \$1,599 | \$1,828 | \$2,047 | \$1,971 |
| Operations and Maintenance-Salaries and Benefits | \$814 | \$846 | \$926 | \$979 | \$985 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$33 | \$40 | \$35 | \$39 | \$46 |
| Total Equipment Costs | \$61 | \$250 | \$65 | \$103 | \$57 |
| Legal Costs | \$78 | \$60 | \$65 | \$67 | \$73 |
| Employee Benefits as a percentage of salaries* | 23.73% | 26.87% | 28.88% | 28.18% | 30.37% |

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Bergen Unusual Revenues and Appropriations Oradell Boro

| Line Number | Source | Amount | Explanation |
|----------------|-----------------------------------------------|--------|------------------------------------------------|
| 260 | YWCA , SUMMER THEATER CAMP AND ORADELL REC | 20,000 | ESTIMATED REVENUES |
| 300 | YWCA, SUMMER THEATER CAMP and SUMMER REC CAMP | 40,000 | Anticipated revenue based on contracts in hand |

Bergen Oradell Boro Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| Insurance Coverages and Benefits | NESBIG CONSORTIUM FOR PACKAGE, PROPERTY, EQUIPMENT, GENERAL LIABILITY, CYBER, ERRORS/OMISSIONS, ENVIRONMENTAL, WORKERS COMPENSATION | 0 |
| Nursing Services | REGION V: NURSING SERVICES | 0 |
| Purchasing | PARTICIPATE IN THE FOLLOWING CONSORTIUMS: ED-DATA, HUNTERDON AND MIDDLESEX REGIONAL ED SERVICE COMMISSIONS | 0 |
| Special Education Services | REGION V: OT/PT/SPEECH/EVALUATIONS | 0 |
| Technology Services | SHARED SERVICE AGREEMENT WITH BERGEN COUNTY TECHNICAL SCHOOLS | 0 |
| Transportation Services, including Fuel | REGION V: SPECIAL EDUCATION ROUTES | 0 |

Bergen Oradell Boro Estimated Tax Rates

| Municipality | Category | Amount |
|--------------|--------------------------------------------------------------------------------------------------------------------|---------------|
| | (A) General Fund School Levy | 13,365,953 |
| | (D) Total School Levy | 13,793,403 |
| | (B) Estimated Net Taxable Valuation (as of 03/01/24) | 1,905,932,400 |
| Onedall | (H) Estimated Equalized Valuation (as of 10/01/23) | 2,165,122,968 |
| Oradell | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 0.7013 |
| | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 0.7237 |
| | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.6173 |
| | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 0.6371 |

| Name | Category | Measure |
|--------------|-------------------------------------------------------------------------------------------|--------------------------------------------------|
| | Job Title | Superintendent |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$173,747 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| Megan Bozios | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$4,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum payout amount \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Payout at resignation, retirement or termination |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Unused personal days accrue as sick days |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|--------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Megan Bozios | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor B&G |
| | Base Annual Salary Amount | \$94,500 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Paul Cusack | Member of Collective Bargaining Unit (CBU)? | N |
| Paul Cusack | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|----------------|-------------------------------------------------------------------------------------------|------------------------------------------|
| | Total Allowances Amount | \$625 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$2,500 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum payout is \$2,500 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Payout at termination or retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Unused personal days accrue as sick days |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Paul Cusack | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Paul Cusack | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Business Administrator |
| | Job Title II | Board Secretary |
| | Base Annual Salary Amount | \$140,000 |
| Peter lappelli | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|----------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Peter lappelli | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum payout \$15,000 after 15 years in district |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum 15 days at daily rate based on 260-day work year |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Unused personal days accrue as sick days |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|----------------|---------------------------------------------------------------------------------|---------------|
| Peter lappelli | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |