

VOTE DECEMBER 12, 2023

The River Dell Regional School District is requesting funding for School Building renovations that will include CAPITAL INFRASTRUCTURE & CLASSROOM RENOVATIONS via a

Referendum Vote on Tuesday, December 12, 2023.



"21ST CENTURY BUILDINGS FOR 21ST CENTURY LEARNERS"

We are dealing with aging schools, (AVG. AGE = 50.3 YEARS OLD).

While the Board of Education and Administration have successfully addressed many building needs over the years, the amount of work necessary cannot be completed within the operating budget;

WE NEED TO DO MORE...

>> REFERENDUM BEING PROPOSED WILL INCLUDE:

» EDUCATIONAL & CAPITAL RENOVATIONS

Comprised of all Capital Infrastructure + Auditorium, STEM, Nutritional Living/Wellness, Special Education & Art Room Renovations.

>> WHY NOW?

- » The District has significant DEBT SERVICE ROLLING OFF from a previous Referendum. Taking advantage of the timing results in a significant offset of TAX IMPACT to the Community.
- The District has been approved for 34% DEBT SERVICE AID. This equates to \$6.4 MILLION in savings for River Dell!

>> WHAT WOULD BE DONE

Projects include:

- » District-Wide Security Measures
- » Various Mechanical/HVAC Upgrades
- » Various Electrical/Fire Alarm System Upgrades
- » Emergency Generators
- » Gymnasium Floor Replacement
- » Asbestos Tile Flooring Removal/Replacement (HS Maintenance Wing)

HIGH SCHOOL BOYS & GIRLS ATHLETIC LOCKER ROOM

» Design Functional Spaces for Locker Rooms, Toilets / Showers, Office/Supervision

SPECIAL ED 18-21 YEAR OLD PROGRAM

» Design Spaces for Life Skills, Instruction, Workrooms, Cooking, Hygiene

HIGH SCHOOL AND MIDDLE SCHOOL AUDITORIUM RENOVATIONS

» Design Functional Renovations to Front of House & Back of House Spaces and Balcony at the MS with Accommodations for New Seating, Acoustics, Lighting/Sound, Stage

HIGH SCHOOL AND MIDDLE SCHOOL STEM/STEAM CLASSROOM

» Design Spaces for Collaborative Curriculum with a Makerspace, Electronics, Group Learning, Various Work Areas

MIDDLE SCHOOL ART CLASSROOM RENOVATIONS

Design Spaces for a collaborative curriculum with Flexible Furnishings, Storage/Cabinetry, Equipment to Support Curriculum

NUTRITIONAL LIVING/WELLNESS ROOM RENOVATIONS

» Design Spaces for Flexible Furnishings, Storage/Cabinetry and Equipment to Support Curriculum

TOTAL PROJECT COST: \$18,697,750 STATE AID: \$6,355,195 TOTAL AFTER STATE AID: \$12,336,555

BOND PROPOSAL

ESTIMATED TAX IMPACT ON THE AVERAGE ASSESSED HOME(Oradell: \$567,313)

River Dell

Regional School District

230 Woodland Ave

River Edge, NJ 07661

ESTIMATED TAX IMPACT ON THE AVERAGE ASSESSED HOME(River Edge: \$395,273)

(\$5860)
DECREASE
PER YEAR
(ORADELL)

DECREASE PER YEAR (RIVER EDGE)

IF YOU VOTE

YES

\$18.7 Capital & Educational Classroom Renovations as explained herein, less \$6.4 Million in Approved State Aid.

YOU GET









> IMAGINE THE POSSIBILITIES













NO X EXISTING FACILITY REMAINS AS IT IS...

NO UPGRADES will be made and the District will
continue to make operational upgrades
out of the capital budget - limiting the amount of
work that can be done.
(and without any state funding, in this case \$6.4 Million)

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