

Adopted 9/15/11

“Our children, our hope, our future”

DISTRICT GOAL # 3
SY 2011-2012

Focus Area: Finance

Goal Statement: explore all possible ways to realize financial savings and move the district in a “greener” and more environmentally friendly direction: 10% savings: energy reduction; 5% savings: reduction in use of consumable goods; 3% savings: renegotiation of vendor contracts.

Major Activities	Personnel Responsible	Possible Resources	Time Line For Completion	Indicator(s) of Completion	STATUS (C=Completed P=Pending O=Ongoing)
1. Explore shared services with Borough and possibly other school districts.	- Business Administrator	-Borough Hall -Local SBAs - Board of Education	Ongoing: SY 08-09	-Reports issued on findings and progress.	Ongoing
2. 2011-2012 School budget.	-Administration -Board of Education - Faculty	- Finance/Technology Committee - NJASBO/BCASBO - Outside vendors - OPS Administration	Ongoing: SY 11-12	-Monitor expenditures during the school year. -Implement strategies to economize in purchasing process.	Ongoing
3. Explore potential conservation initiatives.	- Business Administrator - Head Custodian - Principal	-Architect -Networking - Building and Grounds Committee - School faculty - OPS Administration	Ongoing: SY 11-12	-Work together with Administration/Faculty to conserve (shutting lights, air conditioners, computers, etc). - Working with the Dumont District in the start-up of a Solar PPA Project to repair roofs and install solar panels. So far the PPA has 5 districts involved.	Ongoing
4. Explore potential fundraising/grants for school district.	- Business Administrator	-Borough Hall -PTA - OK Kids - Outside vendors	Ongoing: SY 11-12	-Continual review of websites, etc for available grants. Few grant awards made that are not based on need. - Implement Learning through Gardening grant in the amount of approximately \$6,000 was awarded to OPS for the 2011-2012 school year. -Possible grant applications for other types of grant funding.	Ongoing

